Dear Friends:

On behalf of the Board of Directors, we are pleased to present our 2022 Annual Report to you. Significant strides were made to fulfill our commitment to provide the highest quality, accessible health care possible and to serve the community in a manner worthy of its admiration.

The year started with a huge success – all patient care operations were moved from the Park Hill Clinic to the East Side Clinic, it opened in January and resulted in a positive impact on access. The East Side Clinic offers medical, dental, and behavioral health services. There is an onsite pharmacy. Total patients served in 2022 was 7,404 compared to 6,645 in 2019 (the last full year before the pandemic), and 920 were new patients. The East Side Clinic enabled our second dental clinic site to open in July serving 478 clients of which 19% were new patients.

With the opening of the East Side Clinic, PCHC became the first health care organization in the nation to operate a facility on a “net zero energy” basis, which means the building produced more energy than it consumed thereby reducing greenhouse gas emissions. Even though the East Side Clinic is a third larger than our Colorado Avenue Clinic building the utility costs are two-thirds less and drive savings that can be put towards patient services.

PCHC realized an increase in the total number of people it served, at all sites, in 2022 (24,077) compared to 2021 (22,744), a 6% increase. It was pleasing to see patients returning to primary and preventive care. However, in 2019, PCHC served 27,381 and we intend to build on our 2022 growth. In addition to serving more people, PCHC served them very well. The federal government designated PCHC as a “2022 Gold Quality Award” (top 10% when compared to community health center peers) based on its patient outcomes, which was a repeat performance from 2021.

Three of our Board members, two of who are PCHC patients, have strong, long-term connections to Pueblo’s east side neighborhood. It is their opinion that PCHC’s East Side Clinic investment, the stellar patient care outcomes, and the ability for people who need care to access it are engendering trust with the community and the families we serve. Ultimately, that is an achievement that numbers cannot fully describe. We are grateful for your support and intend to continue to be good stewards of our mission to provide primary health care to those in need.

Respectfully,

Don Ortega
Board President

Donald Moore
Chief Executive Officer

Board of Directors 2022

Don Ortega, President
Linda Rikhoff, Past President
Louis Balizet, President-Elect
Steve Shirley, Treasurer
Yesenia Beascochea, Secretary

Shirley Cordova
Michael Gage
Sandra Leming
Tracy Phillips
Arthur Yarbrough, Jr.

Cover photo: East Side Clinic reception staff (left to right): Renee Rodriguez; Karen Montoya; Christine Lawrence; and Melanny Paiz
Who We Are

Mission
Since 1983, Pueblo Community Health Center has provided primary care to those in need.

Core Values
- Regardless of race, age, gender, disability, values, lifestyle or interests, all should be treated with dignity and respect.
- Compassion and empathy for others is crucial to the success of our organization.
- Honesty and integrity in relationships is paramount.
- Quality health care and customer service at the highest level is what our patients deserve.
- Teamwork and cooperation help Pueblo Community Health Center achieve its mission.

Executive Leadership Team
Donald Moore, Chief Executive Officer
Claire Reed, MD, Chief Medical Officer
Levi Murray, DDS, Chief Dental Officer
Laura Kelly, Chief Development/Foundation Officer
Jason Pitts, Chief Operations Officer
Phillip Davis, Chief Financial Officer

Providers*

Paulina Adjei, CNP
Julie Anderson, LCSW
Abigail Arinder, PA-C
Mindy Armijo, LPC
Lisa Auriti, LPC
Tsomorlog Austin, FNP-C
Christi Bader, NP
Danyel Baker, DO
Vanessa Becerril, PA-C
Brian Bentz, CNP
Derek Bonds, LPC
Nicole Bower, LCSW
Laura Brewer, PA-C
Richelle Brown LPC
Joseph Bulow, PA-C
Michelle Carlo, RDH
Joseph Castelli, MD
Martin Chrisman, CNP
Tracey Clark, LPC
Elizabeth Cochran, DDS
Courtney Collings, DDS
Prudencio Cosyleon, LCSW
Maria Cramer, LCSW
Nathan Culberson, MD
Tam Dang, DDS
Penny Daugherty, RDH
Gregory Day, DDS
Amy Deitemeyer, PA-C
Leslie Dempsey, MD
Dylan DeVries, PA-C
Melissa Dunn, MD
Nathaniel Dvarishkis, DDS
Austin Ethridge, PA-C
Lynne Evetts, CNP
Cynthia FallHowe, MD
Kendra Fejedelem, CNP
Anna Fernandez, CNM
Jill Finegold, LPC
Josefina Fitzgerald, DDS
Samantha Frankmore, CNP
Ginger Frederiksen, MD
Leslie Frederiksen, MD
Casey Fuller, PMHNP
Erika Gallardo, PA-C
Jennifer Gallegos, CNM
Dennis Gilmlin, DDS
Lauren Gomez, PA-C
Stacie Gonzales, LCSW
Regina Griego, FNP-C
Michael Grownweald, CNP
Audra Hazel, CNP
Chad Hess, PA-C
Donald Higdon, LCSW
Dayna Hochevar, PA-C
Brett Hulet, MD
Jan Hunt, MD
Anna Inserra, PA-C
Susanna Jacobs, DPM
Cynthia Jimenez, LCSW
Erika Johnson, CNM
Robert Johnson, DO
Steven Johnson, MD
Denise Kidd, LPC
Richard King, MD
Rona Knudsen, MD
Christian Korkis, MD
David Krause, MD
Carly LaCroix, DO
Donna Lagrotteria, MD
Maria Lengele, CNM
Melissa Lesavoy, MD
Lynn R Leyba, CNP
Valerie Lobato, PA-C
Ashlie Long, FNP-C
Samuel Longfellow, DO
Shaundra Lujan, CNM
Fernando Mahmoud, MD
Kelsey Markenson, CNP
Marcella Masterson, CNP
Kelly McLean, CNP
Kevin McNabb, PA-C
Matthew Mejia, PsyD
Nathan Miller, DDS
Cherie Milliron, PA-C
Laura Molina, MSW Candidate
Aaron Murray, DDS
Donna Musso, RDH
Steven Nafziger, MD
Mayline Nambela-Barlow, MD
Rachel Nash, PA-C
Carrie Neumann, LPC
Grant Nichols, PA-C
Rachel Niemet, MD
Eva Nunez, LPC
Darcy Olivas, CNP
Gloriean Ortiz, LPC
James Owen, DDS
Kimberly Pallazola, CNP
Sranthi Paritala, MD
Stephanie Parker, DO
Stephanie Payne, DO
Carlton Pearse, MD
Michele Pennington, MD
Shyla Prijatel, RDH
Patricia Quillen, CNM
Michael Ramos, MD
Wendy Raso, CNM
Claire Reed, MD
Lisa Rich, CNM
Dana Riley, MD
Melissa Rogers, CNP
Lindsey Romero, MD
Sudeshnna Ropp, MD
James Roukema, DO
Liberty Ruiz, CNP
Patricia Sabatini, MD
Jillian Sakariason, DDS
Mark Schwartz, MD
Deborah Shaffer, CNM
Lindsey Smith, PA-C
Ansley Smitherman, CNP
Lesli St. John, LPC
Brittany Stadterman, PA-C
Jesusita Tafoya, CNP
Samuel Taibi, PA-C
Tamara Taibi, MSW
Alvin Tang, CNM
Julie TenBrook, PMHNP
Jennifer Vail, CNM
Alfredo Vargas, MD
Jerriann Vigil, PA-C
Jeanne Walsh, LPC
Kelly Wetherill, PA-C
Cassandra Yoder, MD
Amy Yuan, MD
Joseph Zufall, DDS

* MDs are Board Certified in their specialty.
Financial Data

Consolidated Balance Sheet

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Total Assets</td>
<td>$53,414,647</td>
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<tr>
<td>Total Liabilities</td>
<td>$14,925,400</td>
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<tr>
<td>Net Assets</td>
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</tr>
<tr>
<td><strong>Total Liabilities and Net Assets</strong></td>
<td><strong>$53,414,647</strong></td>
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</table>
Race and Ethnicity:

- 60% of patients at PCHC are racial and/or ethnic minorities
  The largest percentage is comprised of people of Hispanic/Latino ethnicity—57%
- 81% of PCHC patients live at or below 200% of Federal Poverty Level (FPL)
  (FPL at 200% for a family of 4 is annual income of $55,500 in 2022)
- 55% of PCHC patients live at or below 100% of Federal Poverty Level
  (FPL at 100% for a family of 4 is annual income of $27,750 in 2022)

Primary Care Outcomes:

- 74% of patients have their blood pressure under control (<140/90)
  22% of all patients have hypertension (high blood pressure)
- 82% of all patients 12 years and older are screened for depression
  15% of patients have depression
- 10% of patients have accessed PCHC dental services

Activity at PCHC in 2022:

- Total visits (all sites):
  Medical 93,851
  Dental 13,198
  Behavioral Health 13,910
  **120,959**

- Total prescriptions filled:
  Routt Pharmacy 32,074
  East Side Clinic Pharmacy 18,193
  **50,267**

- Total babies delivered: 475

Quality Care:

- Early Access to Prenatal Care 89%
- Adult Weight and Screening 88%
- Cholesterol Treatment 88%
- Ischemic Vascular Disease 84%
- Tobacco Screening and Intervention 96%
- Healthy Birth Weight 89%
- Patients See Their PCP or Team 83%
- Cervical Cancer Screening 60%
Investing in Energy Sustainability

When the Pueblo Community Health Center (PCHC) Board of Directors voted to move forward with construction of the East Side Clinic, it was summer of 2020 and there was tremendous uncertainty about many things in the world. But one thing that became clear was the Board’s commitment to constructing a clinic that could be zero energy verified and their forward-focused vision aligned with global, national, state, and local calls to curb climate change.

The pursuit of zero energy for the East Side Clinic began in the early stages of design with a fully integrated process and the development of a zero-energy road map in partnership with RTA Architects, engineering consultant Farnsworth Group, general contractor Bryan Construction, and PCHC leadership. In addition, the city of Pueblo adopted a resolution that sets a vision to use 100% renewable energy by 2035. As a leading health care provider and a nonprofit charitable organization that contributes to the quality of life in Pueblo, PCHC wanted to align its organizational sustainability goals with that of the community’s.

For those unfamiliar with zero energy design, simply put, zero energy buildings are any structures that only consume energy they produce renewably. In the case of PCHC, it meant considering every aspect of maximizing efficiency including position of the structure on the lot, building materials used in the construction of the facility, use of photovoltaic/solar panel and geothermal underground well systems, as well as state-of-the-art insulation and lighting controls.

One of only ten nationally according to New Buildings Institute (NBI), PCHC is proud to share that the East Side Clinic is the first zero energy verified outpatient health care facility in North America. To achieve such an accomplishment, it is estimated that the total cost of maximizing the building’s energy efficiency added approximately $1.5M to the cost of the $24M project price tag. This increase in cost represents an investment that, based on its first year of occupancy, will pay off for the community and organization now and for decades to come.

There are several ways that zero energy efficiency was measured in the facility. They include the following: The clinic produced 12,720 kWh (kilowatt hours) more than it used from Black Hills Energy; 44% of the building’s energy needs were provided by onsite solar power; and energy cost per square foot at the East Side Clinic (64,000 square feet) was 38% of the cost at the smaller (48,000 square feet) Colorado Ave Clinic.

The East Side Clinic project demonstrates how cost-effectiveness and environmental stewardship are complementary and PCHC is proud to lead the way for the community and industry.

<table>
<thead>
<tr>
<th>East Side Clinic Energy Efficiency</th>
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<tbody>
<tr>
<td>Square Feet</td>
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<tr>
<td>Photovoltaic System (kWh/Yr)</td>
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<tr>
<td>Geothermal System</td>
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<tr>
<td>Supports Pueblo’s goal for 100% renewable energy by 2035</td>
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<tr>
<td>Energy savings pays for zero energy capital investment in 7 Years</td>
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<tr>
<td>1st zero energy verified health care facility in North America</td>
</tr>
</tbody>
</table>
Dear Friends of PCHC Foundation,

We would like to begin our annual update with a heartfelt thank you to our board of directors, donors, and employees. Without your support and generosity, we could not have had the success we did with fundraising efforts and ability to grow PCHC Foundation (PCHCF) this past year. We are grateful for you and your support in our work. Thank you!

After two years of cancelled events, on June 10, 2022, PCHCF was finally able to host its annual fundraiser—a dueling pianos show with entertainment provided by the Killer Keyz. The Fiesta Fundraiser featured tacos, tequila, and tunes and drew a crowd of about 200 supporters. The crowd, while smaller than usual, was no less enthusiastic or generous. The board attributed the smaller numbers to the change in date (from October to June) and plan to hold the 2023 event on October 13th.

For the first time, the affair was hosted at the Sangre de Cristo Arts and Conference Center and the ballroom was transformed with authentic Mexican décor that included black table covers with sarape runners, papel picado (colorful paper flags) hung from the ceiling, handmade tissue paper flowers, sombreros, pinatas, and decorative cacti finished the scene.

Big-hearted Board members donated silent auction items that included stock the bar baskets, Yeti cooler, firepit, Colorado State University-Pueblo football gear and tickets, TR Toppers candy basket, and salsa lessons complete with margarita glasses, mix, and tequila. The talented Board members also hand painted margarita glasses and sold them to great success.

Generous underwriters in attendance at the event included the following: Legacy/INBank; Thornton Medical; Gobin’s Inc.; El Pomar Foundation; Parkview Health System; The Colorado Trust; Laboratory Corporation of America; St. Mary Corwin Medical Center; Sonntag Family Dentistry; Frontier Home Health; CLA (Clifton Larson Allen, LLP); Black Hills Energy; Pueblo Community College; RTA Architects; Vectra Bank; Ent Credit Union; Total Office Solutions; CSU Pueblo Foundation; Sangre de Cristo Community Care; CommonD; Jennelle Chorak and Michael Salardino, Financial Advisors; Schuster’s Printing; Latino Chamber of Commerce; Team Sandoval-Remax Associates; and Pueblo Diversified Industries.

Finally, 2022 marked the second year of our three-year With You We Can campaign in support of the East Side Clinic. Through generous employees and community members, the foundation raised $125,000 which brought the total contribution to PCHC through the foundation to $547,902 for the campaign. As a supporter and champion of PCHC and the Foundation, we appreciate you! We are excited to have you visit our East Side Clinic and see your name on our 2nd floor donor wall.

Thank you for your commitment to health care access for all. We would be happy to answer any questions you may have about our 2023 event, request for a tour of the East Side Clinic, or naming opportunities that remain.

Wishing you good health,

Vanessa Kochevar
PCHC Foundation Board President

Laura Kelly, MSA
Chief Development/Foundation Officer

Board of Directors 2022

Vanessa Kochevar, President
Erin Hergert, Vice President
Jenna Mangino-Lovato, Secretary/Treasurer
Rosina Moreno Sonntag, Past President

Christine Pittman
Ann Marie Pruden
Janella Wilson-Sandoval
Locations

(719) 543-8711

Colorado Avenue Clinic
300 Colorado Avenue
Pueblo, Colorado 81004

Administrative Services
Pharmacy
110 East Routt Avenue
Pueblo, Colorado 81004
(719) 476-0214 (pharmacy)

East Side Clinic - Medical, Dental & Pharmacy
1301 East 7th Street
Pueblo, Colorado 81001
(719) 476-0220 (Pharmacy)

O’Rourke Dental Clinic
2030 Lake Avenue
Pueblo, Colorado 81004
(719) 564-4823

Avondale Clinic
328 Avondale Boulevard
Avondale, Colorado 81022

Grand Avenue Clinic
1008 North Grand Avenue
Pueblo, Colorado 81003

Walsenburg OB Clinic
23450 US Highway 160
Walsenburg, Colorado 81089

Administration & Foundation
112 East Pitkin Avenue
Pueblo, Colorado 81004

Central High School-Based Wellness Center
216 East Orman Avenue
Pueblo, Colorado 81004

Chavez-Huerta Preparatory Academy
School-Based Wellness Center
2727 West 18th Street
Pueblo, Colorado 81003

Pueblo County High School-Based Wellness Center
1050 35th Lane
Pueblo, Colorado 81006

Pueblo Community College
Student Health Clinic
900 West Orman Avenue, MT 118
Pueblo, Colorado 81004